



2023 AGM Report Package

Presidents Report

Captains Report

Financial Statement



2023 AGM - President's Report

On behalf of the Management Committee of the Cooroy Veteran's Golf Club I wish to thank all our members for your continuing support during this past year. This will be my last report as President and I will say at the outset that I have personally enjoyed my eleven or so years of involvement with the Committee, nine of which as President and am proud of the progress we have made over that time.

During 2022/23 we have completed a successful year, golfing wise and financially. The reports from Secretary/Treasurer Rod and Captain Grant will provide greater detail of our achievements over the past 12 months.

I wish to take the opportunity to thank all the members of your Management Committee for the hard work, commitment, high level of support friendship and camaraderie that they have provided over the past 12 months, indeed for the past decade or more. There is great commitment from all involved and has been through the many years of involvement with our club.

I would also like to acknowledge and thank the many volunteers from the Vets who have assisted us and the Cooroy Golf Club throughout the year, in particular the regulars who turn up on Tuesdays and host days. Thanks also to CGC President Peter Piggott and the team on the Management Committee and of course Warren, Wayne, and all the CGC staff. A special mention for Course Superintendent Warren who has again worked exceptionally hard under very difficult circumstances to maintain our course to an exceptional level. Well done Warren and thank you.

A big thanks to all our sponsors, both external and Members, as without their level of support we could not provide the experience we have to our members and visiting players.

Our total membership sits at 149, including 18 new male Members joining us this year.

We have continued with our Host Days albeit with lower numbers however given the current economic circumstances with lower participation reflected across the district we have done well. Our aim is to make our course an attractive place to visit on these days (attractive prizes, enjoyable yet challenging course, friendly atmosphere), something we always achieve.

With our Wednesday competitions the average field has decreased slightly against last year but remains healthy. Overall, some 4961 rounds, including Host Days, have been played by the Vets, so well done.

We have operated well financially and finished the year with a cash balance of \$12,783.55. Rod's report will provide you with greater detail. We have paid a total of \$76,800 to the Cooroy Golf Club this year through the purchase of goods, prizes, and services on game days.

Thanks again to you, our members, for the support in enabling us to reach this position.

Our Weekly Newsletter is an important tool for keeping Members informed of our activities and your positive feedback on this initiative will ensure its continuation. Our Martys Hut events continue to be well received. The Committee continues to encourage constructive feedback as this allows us to stay on track in providing the support you require.

Once again, thanks to you all as we look forward to a successful 2023/24.

Cheers

Graham Laing

Cooroy Veterans' Golf Club President



2023 AGM – Captain's Report

It has been a great year post COVID with no interruptions to play, and hardly any games cancelled due to wet weather.

Our Wednesday games continue to be very well supported. This year we had 4,627 rounds played. Last year we had 3,986 rounds played. Quite an effort, so thanks to you all for turning up each week. We increased our 2nd and 3rd place prize levels this year and introduced a 4th prize for larger fields.

Unfortunately, the same cannot be said about our Host Day games. This year we had just 334 rounds played. Last year we had 694 rounds played. Some of this is due to no games between us and Pelican Waters + Headland, and our home game with Tin Can Bay was cancelled and not rescheduled. Lack of numbers in the Host Day events seems to be a problem that most clubs in the SCDVGA are experiencing.

Is it a sign of the times? Is there too much golf? Is it the expense? Some clubs have already indicated that they will increase the fees that they charge visiting clubs in 2024. For example, it will cost you \$85.00 to play at Peregrin Springs (this includes a shared cart). Noosa have indicated their price will increase to \$30.00 (plus cart). We are looking into what we can do to increase participation at Cooroy.

Our Vets membership numbers remain steady with 144 Male members, including 18 new male members and 5 Restricted Female members.

Last year we indicated that it would be a good idea if some of you could look at nominating for a position on the Vets Committee. The offer still stands. While some of us are very happy to continue in our roles, others feel like they would like a rest. To give you an idea of the service your existing Committee have given you, I have compiled this list:

Rod Booth, Treasurer/Secretary - 13 years.
Jim Henderson, Vice-Captain/ Committee – 12 years.
Grant Smallacombe, Captain – 11 years.
Graham Laing, President/ Committee – 11 years.
Andrew Dick, Committee – 11 years.
Dave Lyons, Committee/ Host Day Captain – 9 years.
Mike Smith, Committee – 9 years.
Terry Lyons, Committee – 4 years.

I believe that a lot of our success is due to the generosity of our member sponsors, later in the year I will be approaching you to see if you wish to continue in 2024. We get a great deal of pleasure by putting on things like the Marty's Hut events, and this year's free Xmas lunch. All made possible by your generosity. MANY THANKS.

While thanking people, I must mention our Club Manager Wayne and his staff for all the help they give me throughout the year (it is much appreciated). Warren and his staff for their great work they do by preparing the course for us to enjoy. Of course, my Vice Captain James who is great fun to be around, plus the rest of the Committee members who serve us so well. Kitchen Wench or Billy Bitch, Kevin Crundall, for his long-time assistance. And then there are the first and last groups, plus Ronny Blount who look after the NTP's for me.

Finally, our President Graham Laing is taking permanent "Long Service" leave after being in the job for 11 years. We thank you for the commitment.

Grant Smallacombe

Cooroy Veterans Golf Club Captain.

CONSOLIDATED STATEMENT of INCOME & EXPENDITURE

October 2022 through September 2023

	Oct 22 - Sep 23	Oct 21 - Sep 22	\$ Change
Ordinary Income/Expense			
Income			
Membership Fees - Male	1,540.00	1,520.00	20.00
Membership Fees - Female	25.00	30.00	-5.00
Competition Fees	77,457.15	71,368.30	6,088.85
Raffles	1,114.70	2,771.25	-1,656.55
District Championship Fees	790.00	721.00	69.00
Sponsorship - External	625.00	850.00	-225.00
Sponsorship - Members	5,270.00	5,050.00	220.00
Vets Shirt Sales	240.00	360.00	-120.00
Total Income	87,061.85	82,670.55	4,391.30
Expense			
Bank Fees	0.00	165.00	-165.00
Gifts & Donations	200.00	0.00	200.00
Capitation Fee	652.00	632.00	20.00
Catering - Food & Beverage	5,407.46	4,095.12	1,312.34
Green Fees	43,159.00	38,773.00	4,386.00
District Championship - Fees	1,056.00	1,019.00	37.00
Raffle - Lucky Draw Prizes	4,618.95	4,582.00	36.95
Golf Competition Prizes	25,542.95	18,673.00	6,869.95
Awards & Trophy Events	5,370.83	5,089.26	281.57
Printing & Stationery	129.12	0.00	129.12
Sponsorship	320.00	688.00	-368.00
Vets Shirt Purchases	196.27	387.29	-191.02
Funding Initiatives	0.00	15,000.00	-15,000.00
Total Expense	86,652.58	89,103.67	-2,451.09
Net Ordinary Income	409.27	-6,433.12	6,842.39
Net Income	409.27	-6,433.12	6,842.39

NOTES to 2023 FINANCIAL REPORTS:

1. These reports have been prepared for the sole purpose of informing members of the financial performance and position of *Cooroy Veteran's Golf Club (The Club)*.
2. Financial statements have been prepared on a *cash basis of accounting*.
3. *No remuneration or allowance* has been paid to any official or committee member of *The Club*.
4. Approved *out of pocket expenses* incurred on behalf of *The Club* are reimbursed to Committee members.
5. *The Club assets* are represented by funds of **\$12,783.55** held in ANZ Bank Account in name of *Cooroy Veterans' Golf Club*.
6. Income & Expenditure transactions are ratified by *The Club* Management Committee.
7. The financial accounts of *The Club* have been reviewed and confirmed by *The Club* Management Committee as a true reflection of the financial performance of *The Club* for the financial year ended **30th September 2023**.

Graham Laing
President

Rod Booth
Treasurer