





## 2022 AGM - President's Report

On behalf of the Management Committee of the Cooroy Veteran's Golf Club I wish to thank all our members for the excellent support and encouragement provided to us during this past year. It is the Members who make this such a great club.

During 2021/22 we have again completed a successful year, golfing wise and financially. The reports from Secretary/Treasurer Rod and Captain Grant will provide greater detail of our achievements over the past 12 months. Unfortunately, the impact of the weather we experienced at the beginning of this year, with the course closed for a long period, has understandably diminished our financial position.

I wish to take the opportunity to thank the members of your Management Committee for the hard work, commitment, high level of support and great fellowship that they have provided over the past 12 months. There is great commitment from all involved. Special thanks again to Rod, Grant, Jim, and Dave for their organising efforts that have allowed us all to have a great golfing and club experience.

I would also like to acknowledge and thank the many volunteers from the Vets who have assisted us and the Cooroy Golf Club throughout the year, in particular the regulars who turn up on Tuesdays and host days. Thanks also to CGC President Terri Cairns and her team on the Management Committee and of course Warren, Wayne, and all the CGC staff. A special mention for Course Superintendent Warren who has worked exceptionally hard under very trying circumstances to maintain our course to an exceptional level. Well done Warren and thank you.

A big thanks to all of our sponsors, both external and members, as without their level of support we could not provide the experience we have been able to, to our members and visiting players. We are pleased that we have been able to continue our Marty's Hut Day experiences as this is one of the ways in which we can pass on our thanks and appreciation to you all.

Our membership sits at 157 overall, with 16 new Members joining us this year. We have continued with our Host Days, and this has made a solid contribution to our financial position. Our aim is to make our course an attractive place to visit on these days (attractive prizes, enjoyable yet challenging course, friendly atmosphere), something we always achieve. With our Wednesday competitions the average field reached an impressive 97, with quite a few 100+ days.

We have done well financially and have finished off with a cash balance of \$12,374. Rod's report will provide you with greater detail. This has enabled us to donate \$15,000 towards the Club's purchase of a near new Toro Greens Mower. Discussions continue with the Club on how we might provide further project support into next year, as that is our



aim. We have paid a total of \$65,375 to the Club this year through the purchase of goods, prizes, and services on game days. In the 10 years to 30/9/2022 our total purchases from the Club have reached \$497,190. In addition, we have also funded project initiatives to the tune of \$56,321, giving a total of \$553,511. Thanks again to you, our members, for the support in enabling us to reach this position.

Our Weekly Newsletter is an important tool for keeping Members informed of our activities and your positive feedback on this initiative will ensure its continuation. All constructive feedback is welcomed as this allows us to stay on track in providing the support you require.

Once again, thanks to you all as we look forward to a successful 2022/2023.

Cheers

*Graham Laing*  
**President 2022**



## 2022 AGM – Captain’s Report

This years’ unusual amount of rain may have caused us to cancel a few competitions, but it didn’t put a dampener on Vet’s membership numbers, or player participation. Vet’s full membership now stands at **151** and we averaged fields of **97**. A great effort and a trend that I hope will continue.

I would particularly like to thank all our MEMBER SPONSORS as it is your generosity that plays a big part in us being able to finance things like our Xmas lunch, hamburgers and drinks at Marty’s Hut, and the Paella lunch we held earlier this year.

Our EXTERNAL SPONSORS also play a big part. - Cooroy Harvest Fresh, Richie’s Bakery, Noosa Outlook Prestige Meats, Thai Tong, and Sweeney Todd have all been with us for quite a few years now, so I ask you to support these businesses when possible.



I am never one to miss an opportunity in promoting the recruitment of new sponsorships from our members. It is a great way to be involved and put a bit back into your club. I have just completed our 2023 program, there will be **51** Wednesday games. I have noticed that quite a few of these events do not have a sponsor. Please speak to me or one of the other Committee members if you are at all interested.

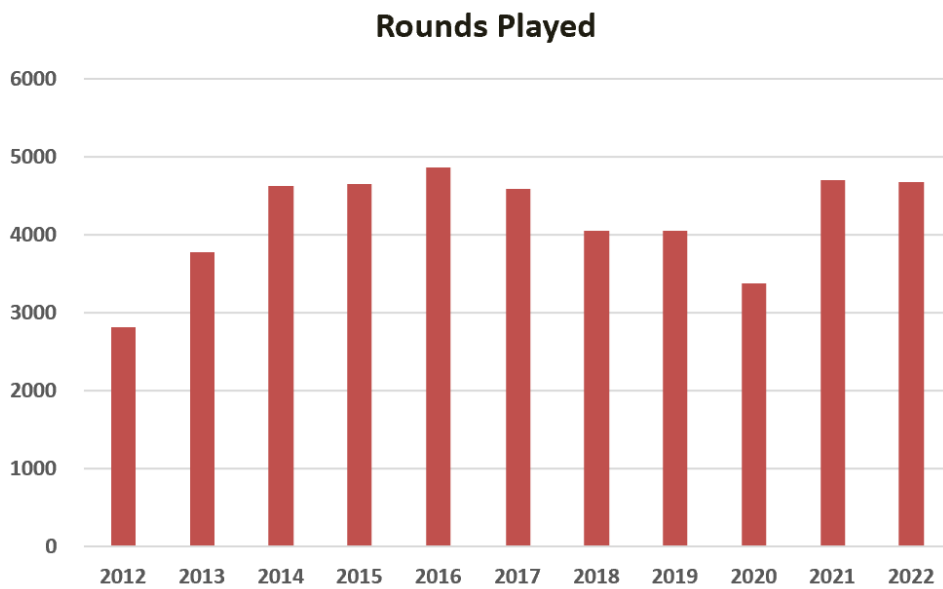
As I have mentioned Committee, it is probably a good time to thank them for the time and effort they have put into the running of our competitions throughout the year. Most of our present Committee have been doing this for about 10 years and feel that is time to look for a change. We do not want to get to a situation where all members are having to be replaced at the same time as this would be a daunting experience. So, what I am asking from some of you, is to put your hand up and perhaps learn what is involved, with the view, that you may be able to step into some of the vacant positions next year.

Without a golf course to play on we would not exist, so many thanks to the Cooroy Golf Club and their Committee for providing us with such a great venue. Special mention to Warren the clubs Course Superintendent who continues to go well beyond his call of duties to provide us with a course that is a credit to himself and his staff.

Another plus for us, is having a great working relationship with our Club Manager. Wayne goes out of his way and does so much for us that probably I only get to witness firsthand. A BIG thank you from the Vet's Wayne.

Finally, I wish to inform that this years Xmas Lunch will be a 'Roast Pig on the Spit' and 'Roast Chicken' with nice salads. Our caterer is 'The Spit Roast Company'. The meal will be provided free, and an added bonus is that Wayne has been able to secure a keg from "COOPERS" so there will be a free beer voucher for every player.

*Grant Smallacombe*  
**Captain 2022**



# CONSOLIDATED STATEMENT of INCOME & EXPENDITURE

October 2021 through September 2022

	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Membership Fees - Male	1,520.00	1,510.00	10.00
Membership Fees - Female	30.00	55.00	-25.00
Competition Fees	71,368.30	71,254.70	113.60
Raffles	2,771.25	1,940.20	831.05
District Championship Fees	721.00	1,052.00	-331.00
Sponsorship - External	850.00	2,100.00	-1,250.00
Sponsorship - Members	5,050.00	5,700.00	-650.00
Marty's Hut - Sales	0.00	42.20	-42.20
Vets Shirt Sales	360.00	1,230.00	-870.00
<b>Total Income</b>	82,670.55	84,884.10	-2,213.55
<b>Expense</b>			
Bank Fees	165.00	180.00	-15.00
Capitation Fee	632.00	450.00	182.00
Catering - Food & Beverage	4,095.12	3,863.30	231.82
Green Fees	38,773.00	38,587.00	186.00
District Championship - Fees	1,019.00	992.00	27.00
Raffle - Lucky Draw Prizes	4,582.00	5,330.00	-748.00
Golf Competition Prizes	18,673.00	16,544.00	2,129.00
Awards & Trophy Events	5,089.26	3,330.75	1,758.51
Transportation	0.00	600.00	-600.00
Printing & Stationery	0.00	8.15	-8.15
Sponsorship	688.00	868.00	-180.00
Vets Shirt Purchases	387.29	1,144.55	-757.26
Funding Initiatives	15,000.00	7,490.00	7,510.00
<b>Total Expense</b>	89,103.67	79,387.75	9,715.92
<b>Net Ordinary Income</b>	-6,433.12	5,496.35	-11,929.47

## NOTES to 2022 FINANCIAL REPORTS:

1. These reports have been prepared for the sole purpose of informing members of the financial performance and position of *Cooroy Veteran's Golf Club (The Club)*.
2. Financial statements have been prepared on a *cash basis of accounting*.
3. *No remuneration or allowance* has been paid to any official or committee member of *The Club*.
4. Approved *out of pocket expenses* incurred on behalf of *The Club* are reimbursed to Committee members.
5. *The Club assets* are represented by funds of **\$12,374.28** held in *ANZ Bank Account* in name of *Cooroy Veterans' Golf Club*.
6. Income & Expenditure transactions are ratified by *The Club* Management Committee.
7. The financial accounts of *The Club* have been reviewed and confirmed by *The Club* Management Committee as a true reflection of the financial performance of *The Club* for the financial year ended **30<sup>th</sup> September 2022**.

*Graham Laing*  
President

*Rod Booth*  
Treasurer

## Cooroy Veterans' Golf Club – 2022 Financial Highlights

**\$8,566.88** Profit from golf operations down from \$12,986 in 2021



**\$12,374** Cash in ANZ Bank Account compared to \$18,807 in 2021



**\$5,050** member cash sponsorship  
\$36,685 over last 10 years



Doesn't include *non-cash in kind* donations.

**\$850** external sponsorship.



Doesn't include significant expense saved through use of sponsor donated NTP vouchers/prizes.

**\$65,375** paid to Cooroy Golf Club for purchase of goods and services on game days - \$497,190 in last 10yrs



Donated **\$15,000** to CGC to assist funding acquisition of Toro Greens Mower.



**Total Rounds Played at Cooroy**



**Average Wednesday Field at Cooroy**



**Membership**



Male **151** including 16 new members

Female **6**

**Member Benefits**

Marty's Hut x 3  
Sausage Sizzle x 1  
Senor Paella Lunch

We sponsor Cooroy Vets teams at District events

